

Revenue Budget Proposals 2022/23 - 2026/27

Service	Proposal	22/23	23/24	24/25	Total
		£000	£000	£000	£000
Street Scene	Public toilets tender new contract	105			105
Community Protection	Two additional roles	60			60
Housing	Better use of external grant funding	-150			-150
Housing	Capital investment to reduce cost of TA	-50	-75		-125
Community Protection	Review of CCTV budgets	-5	-4		-9
OVERALL CHANGE IN BUDGET (£000)		-40	-79	0	-119

Negative figures shown above represent a reduction in expenditure budgets, or increased income targets. Positive figures indicate increased expenditure, or a reduction in the income budget.